

**Table G-2
Capital Improvement Program
(Combined Watersheds)**

	2007	2008	2009	2010	2011	2012	2013	2014
MANAGEMENT PLANS								
Lake Management Plans	\$15,000							
Phase II Stream Assessment								
Wetland Management Plan				\$20,000				
P8 Modeling			\$30,000		\$20,000			
3 rd Generation Plan						\$125,000		
CAPITAL PROJECTS								
Shingle Creek Restoration, BBlvd to Candlewood								
New Hope-Wincrest Pond	\$290,000							
Maple Grove Pond P51	\$1,459,000							
Crystal Lake Water Quality			\$1,000,000					
Maple Grove Pond P57					\$648,000			
Twin Lake Wetland 639W Impr		\$120,000		\$570,000				
Crystal Twin Oak Pond		\$310,000						
New Hope 45 th Ave Pond				\$550,000				
Shingle Creek Restoration, CR 10 to I 694				\$430,000				
Shingle Creek Restoration, Regent to Noble					\$750,000			
Maple Grove Pond P33						\$574,000		
Maple Grove Pond P55						\$855,000		
Minneapolis 37 th Avenue Greenway				\$4,000,000				
Meadow Lake Drawdown					\$100,000			
Bass Creek Bank Stabilization						\$70,000		
Stream Stabilization at Mill Pond				\$500,000				
Woods Trail Rain Garden					\$180,000			
Oak Creek Outfall to Mississippi River						\$20,000		
Champlin Winnetka Pond							\$200,000	
Subtotal, Commission Contribution	\$322,500	\$430,000	\$100,000	\$762,500	\$419,500	\$379,750	\$50,000	
Subtotal, City Contribution	\$1,426,500	\$137,500	\$900,000	\$5,287,500	\$1,258,500	\$1,139,250	\$150,000	
Total Capital Projects	\$1,749,000	\$430,000	\$1,000,000	\$6,050,000	\$1,678,000	\$1,519,000	\$200,000	